

Mid Day Meal Scheme Expenditure Statement during the Year 2013-14

State/UT:- BIHAR

(Rs. In lakh)

Sl. No.	Component	Unspent balance as on 01.04.2013		Central Assistance received during 2013-14	Matching Contribution released by the state/UT during 2013-14	Total funds available with the state/UT during 2013-14	Expenditure incurred by the state/UT during 1st quarter of 2013-14			Unspent balance as on 01.04.2014		
		Central Share	State Share				Central Share	State Share	Total	Central Share	State Share	Total
A	Recurring Assistance											
1	Cost of Foodgrain	146.92	0.00	17680.06	0.00	17826.98	17364.82	0.00	17364.82	462.16	0.00	462.16
2	Cooking Cost	6809.30	2341.84	76357.30	23076.79	108585.23	75787.37	25418.63	101206.00	7379.23	0.00	7379.23
3	Honorarium to cook-cum-helper	614.74	354.00	13319.14	4086.01	18373.89	13073.36	4440.01	17513.37	860.52	0.00	860.52
4	Transportation cost	18.57	0.00	2235.16	0.00	2253.73	1923.42	0.00	1923.42	330.31	0.00	330.31
5	MME	0.80	0.20	2170.59	154.06	2325.65	1911.73	153.24	2064.97	259.66	1.02	260.68
6	LPG Refill	0.00	0.00	0.00	225.00	225.00	0.00	0.00	0.00	0.00	225.00	225.00
7	Sub-Total	7590.33	2696.04	111762.25	27541.86	149590.48	110060.70	30011.88	140072.58	9291.88	226.02	9517.90
B	Non-recurring Assistance											
8	Kitchen Devices	1788.00	1000.00	1664.70	2988.00	7440.70	3452.70	3944.73	7397.43	0.00	43.27	43.27
9	Kitchen-cum-Store	11385.14	3823.34	553.13	7311.94	23073.55	11938.27	9880.43	21818.70	0.00	1254.85	1254.85
10	Sub-Total	13173.14	4823.34	2217.83	10299.94	30514.25	15390.97	13825.16	29216.13	0.00	1298.12	1298.12
Grand Total (7+10)		20763.47	7519.38	113980.08	37841.80	180104.73	125451.67	43837.04	169288.71	9291.88	1524.14	10816.02

Signature

Secretary of the Nodal Department
Government/UT Administration of